## Fiscal Year 2012/2013 Budget Highlights and Goals

## ETSB- 911

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- Completed training and implementation of Vision Records Management System, Field Based Reporting, and Evidence Module for 16 police agencies located within McHenry County.
- Established Fiber connectivity between McHenry County Emergency Telephone System Board and SEECOM Public Safety Answering Point to enhance network communication and infrastructure.
- Developed Emergency Telephone Systems Board strategic plan and financial plan to address potential reduction in funding.

## FY2013 Goals

- Plan for Next Generation 911 system.
- Establish a fiber network infrastructure for interconnectivity between all six (6) McHenry County Public Safety Answering Points.
- Upgrade three (3) ETSB domain servers and operating system software to increase performance and longevity.
- Upgrade twenty (20) ETSB network and application servers to increase performance and keep current with technology advancements.
- Upgrade twenty-six (26) Computer Aided Dispatch Workstation hardware located in the Public Safety Answering Points that have been in place since 2008, and utilized twenty-four (24) hours a day.